

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2018
 Current Dates: 5/1/2018 - 5/31/2018
 Cumulative Dates: 1/1/2018 - 5/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	12,749.40	\$8,877.36	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	1,181.50	\$793.15	5	\$0.00	0.00%
Residential Home Energy Services - Measures	14,308.50	\$13,653.72	21	36,695.30	\$61,803.97	86	\$193,573.98	31.93%
Residential Home Energy Services - RCS	0.00	\$3,825.00	17	0.00	\$16,190.00	62	\$24,865.81	65.11%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,487.10	\$2,233.00	7	8,745.10	\$4,897.50	15	\$0.00	0.00%
Residential Consumer Products	1,759.00	\$302.50	4	1,919.00	\$355.00	5	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	11,469.20	\$841.80	30	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$1,534.26	4	\$0.00	0.00%
Res Subtotal	19,554.60	\$20,049.22	50.00	72,759.50	\$95,293.04	212	\$218,439.80	
Res % of Total	87.62%	90.36%	86.21%	52.37%	73.88%	89.08%	61.08%	
Low-Income Single Family Retrofit	2,432.00	\$898.44	2	3,197.30	\$1,251.66	3	\$38,356.13	3.26%
Low-Income Multi-Family Retrofit	330.00	\$691.10	2	4,334.30	\$2,682.86	5	\$0.00	0.00%
LI Subtotal	2,762.00	\$1,589.54	4.00	7,531.60	\$3,934.52	8	\$38,356.13	
LI % of Total	12.38%	7.16%	6.90%	5.42%	3.05%	3.36%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	3,328.64	\$1,266.67	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$1,400.00	2	\$26,337.72	5.32%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$550.00	2	13,155.76	\$10,585.87	5	\$74,513.88	14.21%
C&I Multifamily Retrofit	0.00	\$0.00	0	1,060.00	\$11,561.23	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	2	41,100.72	\$4,942.00	8	\$0.00	0.00%
C&I Subtotal	0.00	\$550.00	4.00	58,645.12	\$29,755.77	18	\$100,851.60	
C&I % of Total	0.00%	2.48%	6.90%	42.21%	23.07%	7.56%	28.20%	
Total	22,316.60	\$22,188.76	58	138,936.21	\$128,983.33	238	\$357,647.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.